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Ordinance No. 2025-04
ORDINANCE ADOPTING THE ANNUAL CITY BUDGET

AN ORDINANCE ADOPTING THE CITY OF MORGANTOWN, KENTUCKY ANNUAL OPERATING BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an Annual Operating Budget proposal has been prepared and delivered to the City Council of the City of Morgantown, Kentucky; and,

WHEREAS, the City Council has reviewed and discussed the proposed Annual Operating Budget and desires to adopt it for Fiscal Year 2026.

NOW THEREFORE, BE IT ORDAINED by the City of Morgantown, Kentucky as follows:

- The Annual Operating Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, including all sources of estimated revenues and appropriations for all City funds as set forth in Exhibit 1 attached hereto is hereby adopted.
- All encumbrances outstanding on June 30, 2025 for goods not yet provided or services not yet rendered are hereby re-appropriated in conformance with generally accepted accounting principles for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.
- The balance of all capital construction, renovation, improvement projects and grants currently approved and/or nearing completion are hereby approved for re-appropriation and carry over for Fiscal Year beginning July 1, 2025 and ending June 30, 2026.
- The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase, or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
- All prior Municipal Orders or Ordinances or parts of any Municipal Orders or Ordinances in conflict herewith are hereby repealed.
- This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on May 8, 2025 and given final reading on June 12, 2025 and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

Adopted Date: _____
Approved: _____
Attest: _____

Section 1: That the annual budget for fiscal year beginning July 1, 2025 and ending June 30, 2026 is hereby adopted as follows:								
Resources Available:	General Fund	Fire Fund	Park Fund	Street Fund	LGEA Fund	Cemetery Fund	IHC Fund	Tourism Commission
Fund Balance Forward:	\$1,400,000.00	\$180,000.00	\$85,000.00	\$170,000.00	\$7,000.00	\$120,000.00	\$480,000.00	\$ 150,000.00
Estimated Revenue:								
Property Tax	\$140,000.00							
License/Permit Fees	\$45,500.00							
Intergovernmental Revenue	\$411,000.00	\$35,000.00		\$58,000.00	\$500.00			
Other Income	\$131,000.00	\$2,000.00				\$200.00	\$7,200.00	\$ 400,000.00
Insurance Fees	\$400,000.00							
Occupational Fees	\$2,000,000.00							
Grant Restricted	\$ 900,000.00	\$11,500.00					\$450,000.00	
Franchise Fees	\$ 5,000.00							
Interest	\$10,000.00					\$1,000.00	\$1,000.00	
Charges for Service			\$36,000.00			\$4,000.00		
Total Estimated Revenue:	\$4,042,500.00	\$48,500.00	\$36,000.00	\$58,000.00	\$500.00	\$5,200.00	\$458,200.00	\$ 400,000.00
Available For Appropriation:	\$5,442,500.00	\$228,500.00	\$121,000.00	\$228,000.00	\$7,500.00	\$125,200.00	\$938,200.00	\$ 550,000.00
Appropriations:								
General Government	\$ 2,209,500.00							
Police	\$ 969,400.00							
Fire	\$ 35,000.00	\$ 73,150.00						
Streets	\$ 982,000.00			\$ 200,000.00	\$ 2,000.00			
Park	\$ 779,000.00		\$ 43,000.00					\$ 360,000.00
Contributions to IHC	\$ -							
Cemetery						\$ 44,500.00		
Industrial/Economic Development	\$ 40,000.00						\$ 900,000.00	\$ 60,000.00
Total Appropriations:	\$ 5,014,900.00	\$ 73,150.00	\$ 43,000.00	\$ 200,000.00	\$ 2,000.00	\$ 44,500.00	\$ 900,000.00	\$ 420,000.00
Funds Over/Under Appropriations	\$427,600.00	\$155,350.00	\$78,000.00	\$28,000.00	\$5,500.00	\$80,700.00	\$38,200.00	\$ 130,000.00
Intrafund Transfers								
Ending Fund Balances of FY	\$427,600.00	\$155,350.00	\$78,000.00	\$28,000.00	\$5,500.00	\$80,700.00	\$38,200.00	\$130,000.00

Tragedy in India

By **Allyson Dix**
Jobe Publishing, Inc.

An Air India plane crashed last Thursday, slamming into B.J. Medical School in Ahmedabad, India, sending a fiery explosion into the air—the same school two doctors in Glasgow have ties to.

Flight AI171 left shortly before it crashed at 13:39 local time, just 0.9 miles from where the plane took off from the runway at Sardar Vallabhbhai Patel International Airport. Transmitted data in the final moments of the plane's flight noted it was approximately 625 feet in the air.

According to early reports, 242 passengers were aboard the Boeing 787 Dreamliner destined for London, England. Tragically, all perished except one sole survivor.

Vishwaskumar Ramesh, a passenger who was boarded in seat 11A, miraculously walked away with minor injuries.

Ramesh told NDTV the day after the crash, "Everything happened in front of my eyes. I thought I would die. The side where I was seated fell into the ground floor of the building. There

was some space. When the door broke, I saw that space and I just jumped out."

The plane crashed into the medical school just moments after take-off, carrying 230 passengers and 12 crew members. ABC News reports that hospital officials have stated five medical students inside B.J. medical college and hospital, where the airplane crashed, also died. Many others were injured.

The total number of people who perished on the ground hasn't been confirmed but a couple of reports note five to eight people as of Friday afternoon.

Drs. Bharat and Bharati Mody, two local, well-known medical practitioners, completed their residencies at B.J. Medical School. Dr. Bharati Mody attended the medical school.

"She went to the medical school and has eaten inside the same cafeteria the plane crashed on top of," Dr. Bharat Mody said of his wife, Bharati.

The day after the crash, Dr. Bharat Mody said they have confirmed that none of their friends



▲ PHOTO | MINISTRY OF HOME AFFAIRS, INDIA
Union Home Minister and Minister of Cooperation, Shri Amit Shah, visits the injured survivor of an Air India plane crash on June 12. He is one of many leaders, including the prime minister, Narendra Modi, who have visited the survivor and the crash site in Ahmedabad, India.

or family perished in the wreckage. Bharati's family resides in Ahmedabad.

"India's Prime Minister Narendra Modi visited the crash site and that makes us feel good because everybody is looking for those who are gone and who are injured," Dr. Bharat Mody said.

Prime Minister Modi visited the site and the sole survivor the same day the tragedy occurred. Other leaders of India did the same.

"We are devastated by the air tragedy in Ahmedabad. The loss of so many lives in such a sudden and heartbreaking manner is

beyond words," the prime minister posted on the social media platform, X. "Condolences to all the bereaved families. We understand their pain and also know that the void left behind will be felt for years to come. Om Shanti."

Loved ones continue waiting to understand why and how the plane crashed. As of Friday, the civil aviation minister announced the black box had been found and the investigation will continue.

Those who perished were nationals mostly from India, but also Britons, Portuguese, and one Canadian was on board the flight.