4B | WEDNESDAY, MAY 28, 2025

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**ORDINANCE # 222.96** 

## PUBLIC NOTICE

The second reading and adoption of the Laurel County proposed budget Ordinance #222.96 for fiscal year 2025-2026 is scheduled to be held at the Laurel County Courthouse on June 9, 2025 at 8:45 AM. An ordinance relating to the annual budget and appropriations be it ordained by the fiacal court of Laurel County Kentucky: whereas the proposed budget was tentatively approved by the Fiscal Court on the 12th day of May, 2025 and appoved as to form and classification by the state local finance officer on May 16, 2025. Section one the following budget is adopted for the fiscal year 2025-2026 and the amounts stated ar appropriated for the purposes indicated

Local Finance Form 1001

FUND

**Budget Summary of Laurel County, Kentucky** Summary Analysis of Appropriations

## Fiscal Year Ending June 30, 2026

		Catego	ry Purpose	Appropriation	
)	1	GENERAL			
		50	General Government	\$6,388,850.00	
		51	Protection to Persons & Property	\$3,564,000.00	
		52	General Health & Sanitation	\$668,900.00	
		53	Social Services	\$51,500.00	
		54	Recreation & Culture	\$846,600.00	
		64	Other Transportation Facilities & Services	\$37,300.00	
		76	Other County Liabilities	\$1,240,432.00	
		77	Lease(a)	\$148,798.00	
		91	General Services	\$1,063,265.00	
		92	Contingent Appropriations	\$443,920.00	
		94	Fringe Benefits (Employer's Share)	\$2,738,000.00	
		95	Distributions to Other Governmental Agencie	\$78,000.00	
			GENERAL Total	\$17,277,565.00	
			Percent of Total Budget	37.28%	

## FUND 2 ROAD

61	Roads	\$4,858,780.00
92	Contingent Appropriations	\$10,000.00
94	Fringe Benefits (Employer's Share)	\$805,000.00
95	Distributions to Other Governmental Agencie	\$25,000.00
	ROAD Total	\$5,698,780.00
	Percent of Total Budget	12.30%

## FUND 3 JAIL

51	Protection to Persons & Property	\$7,592,104.00
71	General Obligation Bonds	\$1,608,469.00
91	General Services	\$0.00
92	Contingent Appropriations	\$2,632,427.00
94	Fringe Benefits (Employer's Share)	\$2,010,000.00
	JAIL Total	\$13,841,000.00
	Bereast of Total Budget	29.86%

### FUND 4 LOCAL GOVERNMENT ECONOMIC ASSIST

61	Roada		\$0.00
92	Contingent Appropriations		\$37,020.00
AL GOVERNMENT E	CONOMIC ASSISTANCE FUND	Total	\$37,020.00
	Percent of Total Bu	dget	0.08%

#### FUND 12 FORESTRY \$3,400.00 Protection to Persons & Propert \$5,603.00 92 Contingent Appropriations

FORESTRY Total	\$9,003.00
Percent of Total Budget	0.02%

## FUND 23 OCCUPATIONAL TAX

50 92	General Government Contingent Appropriations	\$543,500.00 \$3,485,324.00
94	Fringe Benefils (Employer's Share)	\$87,500.00
95	Distributions to Other Governmental Agencie	\$4,100,000.00
	OCCUPATIONAL TAX Total	\$8,216,324.00
	<b>Percent of Total Budget</b>	17.73%

#### FUND 74 OPIOID SETTLEMENT \$1,083,000.00 Contingent Appropriations 92 \$1,083,000.00 OPIOID SETTLEMENT Total 2.34% **Percent of Total Budget**





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		51 Protection to Persons & Property	\$1,500.00
		92 Contingent Appropriations	\$5,002.00
		LEPC (LOCAL EMERGENCY PLANNING COMM Total	\$6,502.00
		Percent of Total Budget	0.019
UND	77	CO CLERK STORAGE FEES	
	··· ·· <b>·</b>	50 General Government	\$176,060.00
		CO CLERK STORAGE FEES Total	\$176,080.00
		Percent of Total Budget	0.38%
		Total Budgeted Appropriations	
		TOTAL GENERAL FUND	\$17,277,585.00
		TOTAL ROAD FUND	\$5,698,780.00
		TOTAL JAIL FUND	\$13,841,000.00
		TOTAL L.G.E.A FUND	\$37,020.00
		TOTAL FOREST FUND	\$9,003.00
		TOTAL OCCUP TAX FUND	\$8,218,324.00
		TOTAL OPIOID SETTLEMENT	\$1,083,000.00
		TOTAL LEPC (LOCAL EMERG	\$6,502.00
		TOTAL CO CLERK STORAGE	\$176,060.00
		GRAND TOTAL ALL FUNDS	\$46,345,254.00

by title and summary within 30 days following adoption. Section Three: This ordinance becomes effective upon passage and publication. Notice of availability: All interested persons and organizations in Laurel County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the county judge executive during normal business hours.



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