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Public Notice

ORDINANCE NO. 2025-03

AN ORDINANCE ADOPTING THE CITY OF CALVERT CITY, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 01, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS the City Council of the City of Calvert City, Kentucky has reviewed the budget proposal of the Mayor and has developed a budget for the fiscal year beginning July 01, 2025 and ending June 30, 2026, in anticipation of the financial needs of the City; and,

WHEREAS the City Council of the City of Calvert City, Kentucky has reviewed and approved the proposed budget of the Board of Public Utilities for the City’s municipal water and sewer system.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF CALVERT CITY, COMMONWEALTH OF KENTUCKY, that the annual budget for the City (including the City’s municipal water and sewer system) for the fiscal year beginning July 01, 2025 and ending June 30, 2026, hereby is adopted, as follows:

CITY OF CALVERT CITY, KENTUCKY
ANNUAL BUDGET FY 2025-2026

| | GENERAL FUND | CAPITAL PROJECTS | SPECIAL REVENUE FUNDS |
|--------------------------------|--------------|------------------|-----------------------|
| ESTIMATED FUND BALANCES | | | |
| July 1, 2025 | 6,000,000 | 3,716,901 | 771,015 |
| ESTIMATED REVENUES | | | |
| Property Taxes | 1,407,000 | 0 | |
| Payroll Tax | 1,600,000 | 0 | |
| Licenses & Permits | 1,760,000 | 0 | |
| Intergovernmental Revenues | 58,500 | 0 | 75,000 |
| Fines & Forfeits | 5,000 | 0 | |
| Charges for Services | 136,000 | 0 | |
| Other Revenue | 473,000 | 0 | 187,250 |
| TOTAL ESTIMATED REVENUE | 5,439,500 | 0 | 262,250 |
| TOTAL RESOURCES AVAILABLE | 11,439,500 | 3,716,901 | 1,033,265 |
| ESTIMATED APPROPRIATIONS | | | |
| General Government | 1,285,050 | 124,000 | 0 |
| Police | 1,345,698 | 0 | 0 |
| Fire | 219,950 | 0 | 15,000 |
| Street | 1,260,000 | 820,000 | 500,000 |
| Sanitation | 372,550 | 0 | 0 |
| Econ Dev | 281,000 | 100,000 | 0 |
| Parks | 543,500 | 665,000 | 0 |
| Airport | 192,000 | 0 | 0 |
| Fire Training Center | 30,000 | 100,000 | 0 |
| Cemetery | 60,000 | 75,000 | 0 |
| Beautification | 0 | 0 | |
| TOTAL ESTIMATED APPROPRIATIONS | 5,589,748 | 1,884,000 | 515,000 |
| EXCESS OF REVENUES | | | |
| Over/Under Appropriations | (150,248) | (1,884,000) | (252,750) |
| Transfers in / (out) | 0 | 0 | 0 |
| Net change in Fund balance | (150,248) | (1,884,000) | (252,750) |
| ESTIMATED FUND BALANCES | | | |
| June 30, 2026 | 5,849,753 | 1,832,901 | 518,265 |

CITY OF CALVERT CITY, KENTUCKY
MUNICIPAL WATER & SEWER
ANNUAL BUDGET FY 2025-2026

ESTIMATED FUND BALANCES

June 30, 20251,000,000

ESTIMATED REVENUES

Operations2,762,000

Capital Grants, Loans, & Transfers2,083,660

TOTAL ESTIMATED REVENUES4,845,660

TOTAL RESOURCES AVAILABLE5,845,660

ESTIMATED EXPENDITURES

Operating2,424,590

Depreciation565,000

Capital & Debt Retirement3,086,710

TOTAL ESTIMATED EXPENDITURES6,076,300

EXCESS OF REVENUES OVER/UNDER EXPENDITURES(1,230,640)

Depreciation565,000

Net Increase/Decrease(665,640)

ESTIMATED FUND BALANCE

June 30, 2026334,360

PASSED BY THE CITY COUNCIL OF THE CITY OF CALVERT CITY, KENTUCKY, AT THE FIRST MEETING ON THE 24TH DAY OF APRIL 2025. PASSED BY THE CITY COUNCIL OF THE CITY OF CALVERT CITY, KENTUCKY, AT THE SECOND MEETING ON THE 12TH DAY OF MAY 2025.

The members of the City Council voting upon this Ordinance voted as follows:

| | |
|---------------|------|
| Member | Vote |
| DENAE SHELTON | YEA |

| | |
|--------------|-----|
| RALPH HOWARD | YEA |
|--------------|-----|

| | |
|------------|-----|
| NEETA HALE | YEA |
|------------|-----|

| | |
|-------------|-----|
| JEREMY ROWE | YEA |
|-------------|-----|

| | |
|--------------|-----|
| DUSTIN BROWN | YEA |
|--------------|-----|

| | |
|--------------|--------|
| KEVIN STOKES | ABSENT |
|--------------|--------|

PASSED: May 12, 2025

CLERK

MAYOR

SUMMARY OF ORDINANCE 2025-02
ESTABLISHING A PERSONNEL
AND PAY CLASSIFICATION PLAN FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025
AND ENDING ON JUNE 30, 2026

Pursuant to KRS 83A.070(2) and Calvert City Ordinance §31.02(B) and (C), the City Council has adopted a personnel and pay classification plan establishing compensation rates for the various classifications of employees of the City and non-elected City officers for the fiscal year beginning July 1, 2025 and ending on June 30, 2026.

The complete plan and Ordinance adopting same is maintained by the City Clerk at City Hall located at 861 E. Fifth Avenue, Calvert City, Kentucky.

The undersigned attorney is licensed to practice law in the Commonwealth of Kentucky and hereby certifies that the foregoing is a summary of the Ordinance of the City of Calvert City bearing the number and title identified above.

GREGORY K. NORTHCUTT
CALVERT CITY ATTORNEY

NOTICE OF PUBLIC HEARING

The Kentucky Public Service Commission will hold a hearing on, Wednesday, June 4, 2025, at 9:00 AM Eastern Daylight Time (8:00 AM Central Daylight Time), in the cases of, In the Matter of: An Electronic Examination of the Application of the Fuel Adjustment Clause of Big Rivers Electric Corporation from November 1, 2022 through April 30, 2023 - Case No. 2024-00141 and In the Matter of: An Electronic Examination of the Application of the Fuel Adjustment Clause of Big Rivers Electric Corporation from May 1, 2023 through October 31, 2023 - Case No. 2024-00149, for the purpose of cross-examination of witnesses. The hearing will be held in the Richard Raff Hearing Room (Hearing Room 1) of the Commission's offices at 211 Sower Boulevard, Frankfort, Kentucky. This hearing will be streamed live and may be viewed on the PSC website, www.psc.ky.gov. Public comments may be made at the beginning of the hearing. Those wishing to make oral public comments may do so by following the instructions listed on the PSC website, www.psc.ky.gov.

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NOTICE OF CONSTRUCTION
(US HWY 62 – Calvert City, KY)

Please be advised that construction near 2966 US HWY 62 in Calvert City, Kentucky is set to begin the first of June. Construction will take place off the roadway, approximately 0.60 miles east from the off-ramp of I-24 exit 27. Construction is estimated to commence around June 1, 2025, and be completed around August 31, 2025. Construction dates are tentative and may be adjusted based on weather conditions in the area. No impacts to public roads are expected.

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